

Marcellus Free Library	
Budgeted Statement Activities	
Year Ending December 31, 2023	
Support and other revenue	
Tax Levy - Marcellus Central School District residents	544,547
Fund Drive	20,000
Town of Marcellus	16,500
Grants - Unrestricted	14,800
Fine fund, memorials, bequests & other	13,300
Onondaga County	4,000
	613,147
Operating Expenditures	
Payroll	304,408
Payroll taxes and benefits	50,566
Professional services	34,411
Professional Development	5,000
Library Operations	21,428
Property Operations/Maintenance	53,640
Depreciation/Amortization	104,877
Collections/Resources	47,950
Equipment/Furniture	20,400
Bond Payment - interest	33,005
Library Programs	21,000
	696,685
Net Surplus / (Deficit) before Other Items	(83,538)
Other Income and Expenses	52,089
Net Deficit	(31,449)